

Ambler Mining District Industrial Access Project

Funding Summary as of October 2, 2019

Sources	Amounts
State Capital Appropriations (1)	\$ 17,000,000.00
Uses	
Pre-Application Work (includes Studies) (2)	8,540,830.31
EIS Application (2)	8,426,243.64
Remaining budgeted amount for EIS Application	32,926.05
Total Uses	17,000,000.00
Remaining Appropriation Balance	\$ -

Notes:

(1) Funding Summary includes only State Capital Appropriations appropriated to and expended by AIDEA.

(2) Includes funds expended, encumbered, and committed.